

November 9, 2023

BSE Limited

25th Floor, P J Towers,
Dalal Street, Fort,
Mumbai - 400 001
Scrip Code: 531637

Dear Sirs,

Sub. : Investor Presentation on Financial Performance of the Company

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed Investor Presentation on Unaudited Financial Results (Standalone and Consolidated) of the Company for the quarter and half-year ended September 30, 2023.

This is for your information and dissemination on your website.

Thanking You,

Yours Faithfully,

For Praveg Limited

(Formerly known as Praveg Communications (India) Limited)

Mukesh Chaudhary

*Company Secretary &
Compliance Officer*

Encl. : As Above

PRAVEG LIMITED

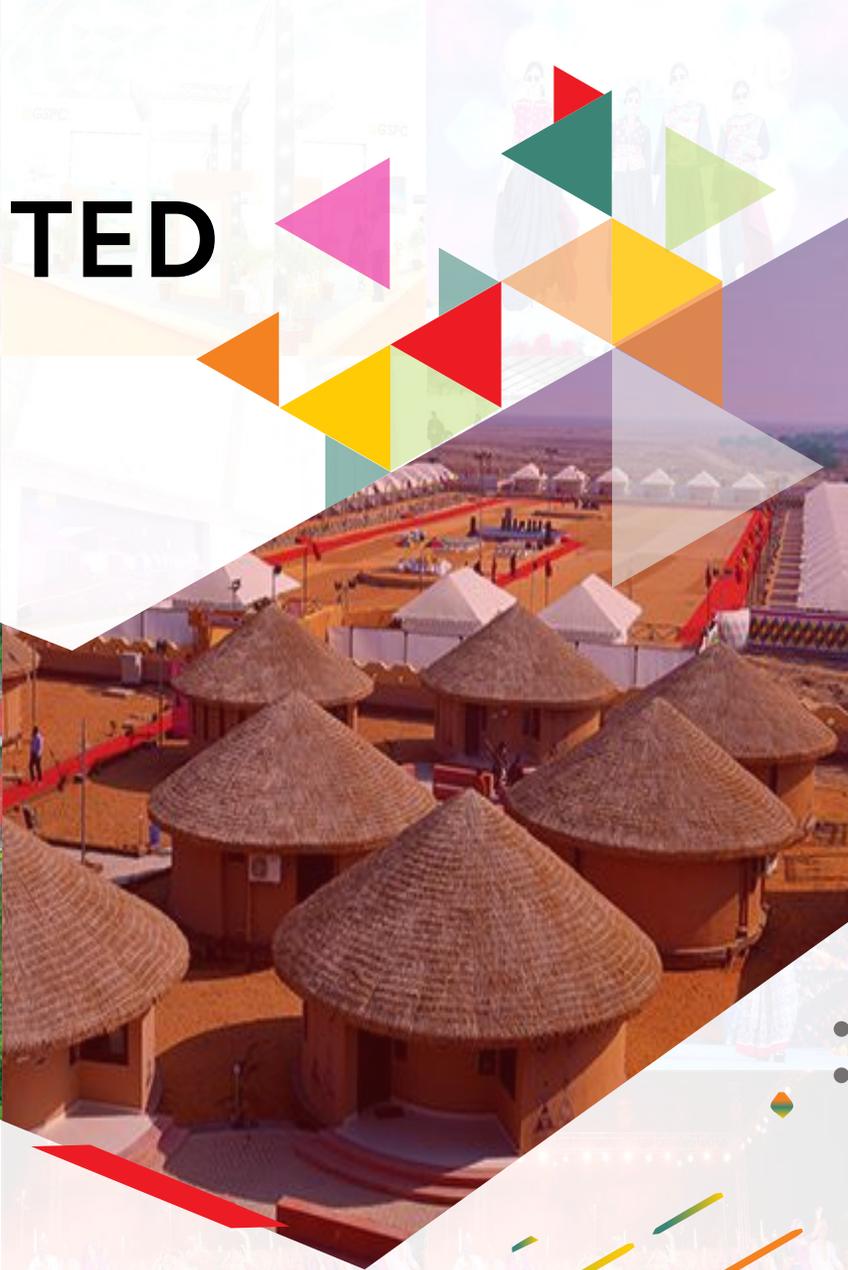
(Formerly known as Praveg Communications (India) Limited)

Regd. Office: 214, Athena Avenue, Behind Jaguar Showroom, S. G. Highway, Gota, Ahmedabad-382481, INDIA
CIN: L24231GJ1995PLC024809 | Phone: +91 79 27496737 | Email: info@praveg.com | Website: www.praveg.com



PRAVEG LIMITED

PRAVEG
Accelerating ideas



PRAVEG'S TOURISM ONE

Investor Presentation

Q2 FY24



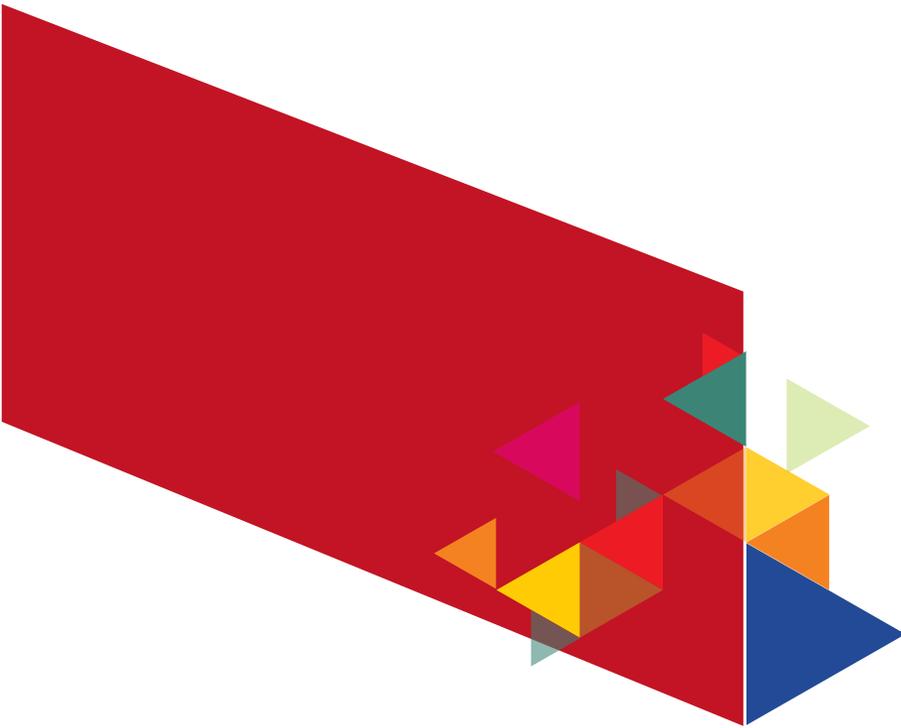


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This presentation contains statements that contain “forward looking statements” including, but without limitation, statements relating to the implementation of strategic initiatives, and other statements relating Praveg Limited future business developments and economic performance. While these forward looking statements indicate our assessment and future expectations concerning the development of our business, a number of risks, uncertainties and other unknown factors could cause actual developments and results to differ materially from our expectations. These factors include, but are not limited to, general market, macro economic, governmental and regulatory trends, movements in currency exchange and interest rates, competitive pressures, technological developments, changes in the financial conditions of third parties dealing with us, legislative developments, and other key factors that could affect our business and financial performance. We undertakes no obligation to publicly revise any forward looking statements to reflect future likely events or circumstances.

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Company Overview



Praveg is a pioneer in eco-responsible luxury hospitality. The Company's resorts are located in areas of significance from a cultural and heritage point of view and places of exotic and natural beauty. The company's luxury tents allow access to locations, where no traditional construction is possible, which allows tourism to flourish while ensuring the preservation of delicate local ecosystems. Due to the premium quality of the company's tents and the high-end experience, the resorts enjoy very high occupancy, strong pre-sales at luxury hotel rates and a high return on capital due to the non-permanent structure of the resort.

Praveg is also a strong player in events due to its roots in event management and expertise in creating large, non-permanent, world-class structures in very short periods of time. The Events division has recently diversified into Weddings and Banquets hotels.





Key Facts & Figures



20+
Years of Experience



100+
Client Base



1,000+
Events



2,000+
Exhibition



Managing
6 Tent Cities



540+
Rooms



Spread Across
3.22 Lakh Sqm



H1 FY24
Revenues - ₹ 26.00 Cr
EBITDA - ₹ 9.42 Cr
Net Profit - ₹ 3.27 Cr



1,00,000+
Rooms Sold



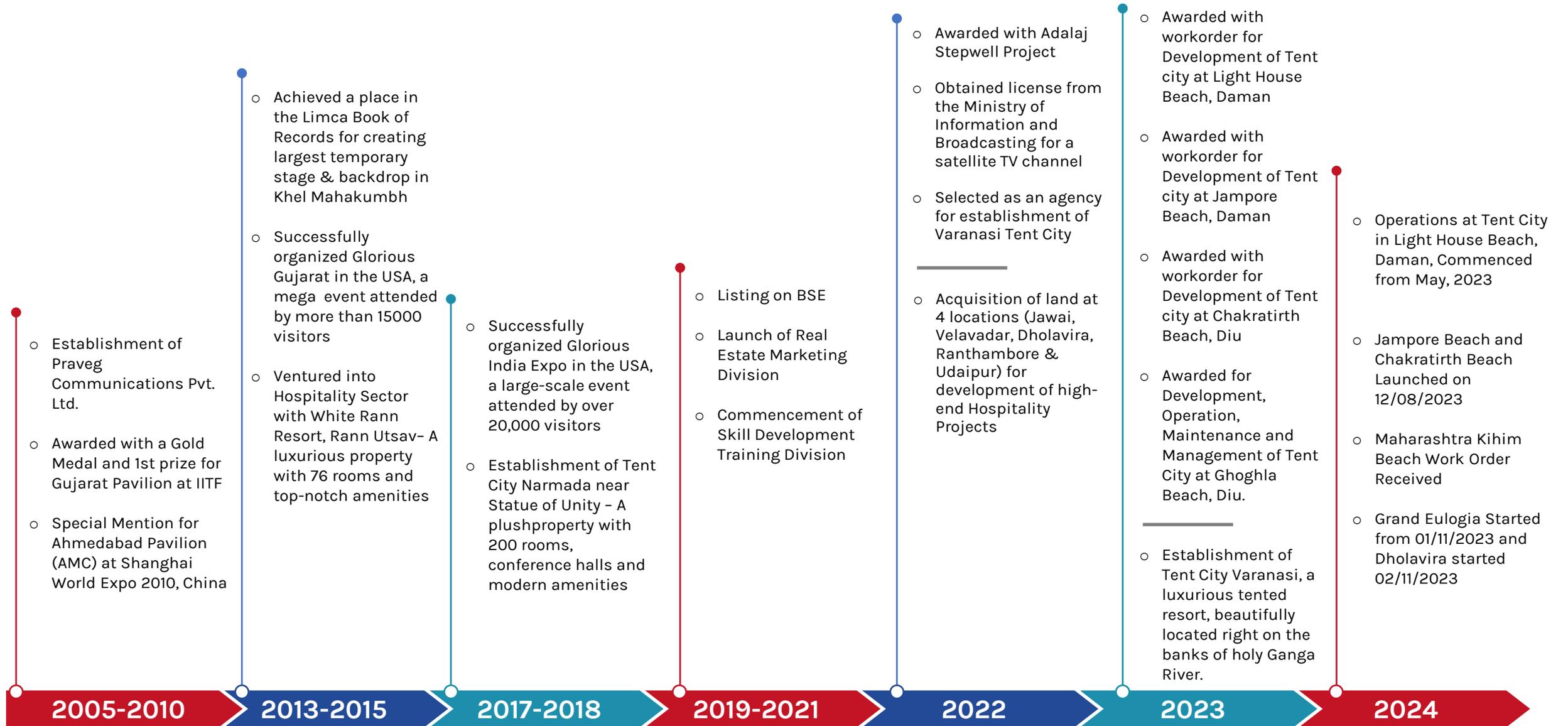
4,90,000+
Meals served



ISO
9001:2008 Certified



Our Journey



- Low-cost, high-return innovative hospitality concepts

- Long-term association with Tourism

- A wide network of travel agents and online travel agents across India

- Independent and sophisticated infrastructure

- Expert and experienced manpower

- Extensive experience in operating and managing 550+ hotel rooms under PPP mode with State Governments

- In-house creative studio

- A dedicated 24 x 7 Reservation Team for hospitality projects

- Skilled team members with proven hospitality experience

- Deployment of Quality Control Manager for training and quality assurance

- In-house experienced social media and IT team





BODs & KMPs



Mr. Vishnukumar Patel
Chairman



Mrs. Bijal Parikh
Finance Director



Mr. Bhumit Patel
Executive Director



Mr. Ajit Panda
Independent Director



Ms. Pooja Khakhi
Independent Director



Mr. Rajendrakumar Patel
Independent Director



Mr. Keyoor Bakshi
Independent Director

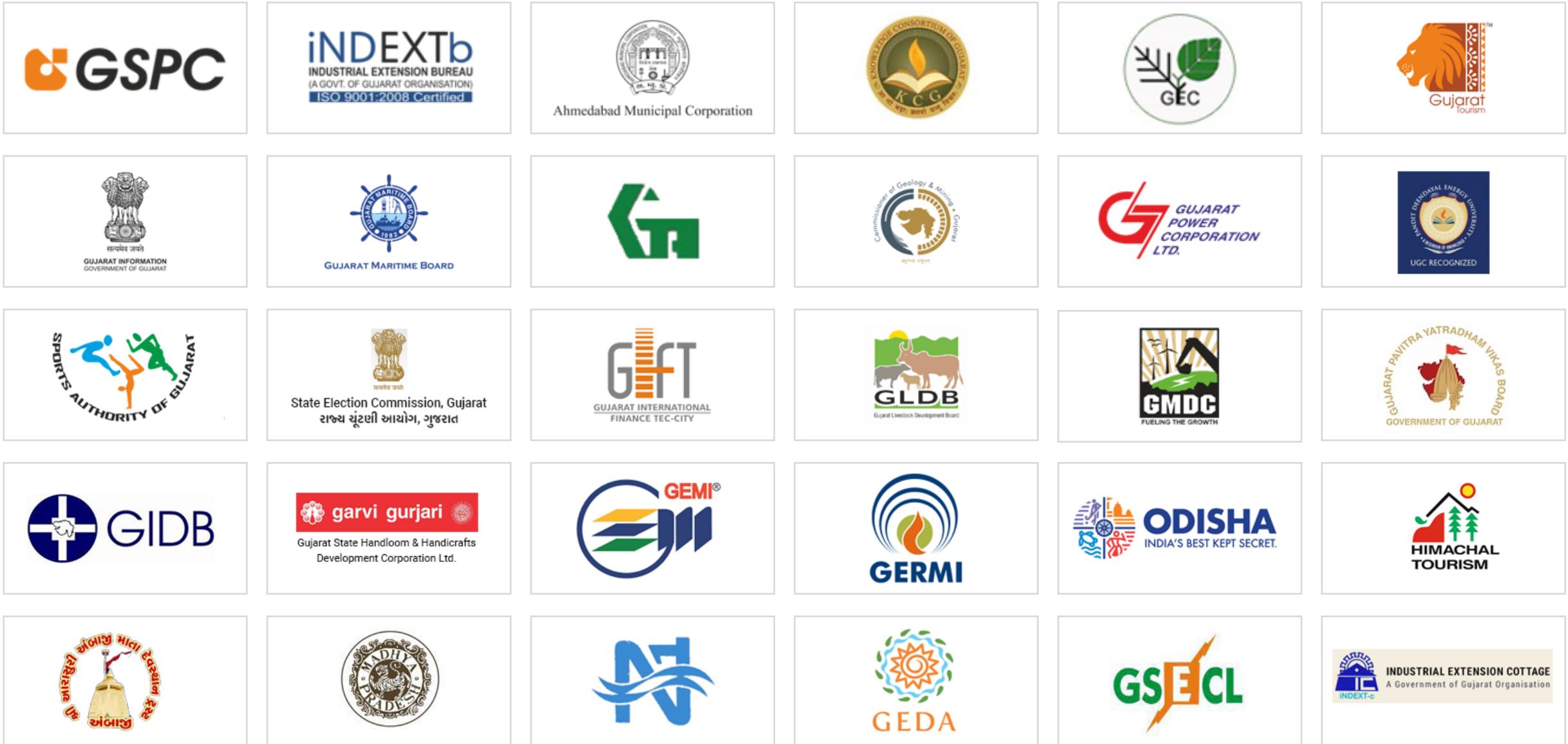


Mr. Mukesh Chaudhary
Company Secretary



Mr. Dharmendra Soni
Chief Financial Officer

Strong Client Base (Government Sector)



Strong Client Base (Government Sector)



Strong Client Base (Private Sector)



ENGINEERS INDIA LIMITED





Praveg Skill Development Foundation

Praveg Skill Development Foundation is a non-profit focused on promoting skill development and employment in India through innovative skill development programs and engagement in policy development. By leveraging technology and innovation, the Foundation is helping people acquire new skills and increase their employability, contributing to the country's economic growth.



Art & Crafts Community Empowerment



Skill Development Trainings

CSR Projects List FY23



Skill Development Training for Promotion of Kutch as a Tourist Destination



Soft Skill and Grooming Training for Hospitality Personnel



Training on Business Skills for Artisans



Workshop for Promotion of Kutchi Folk Dance



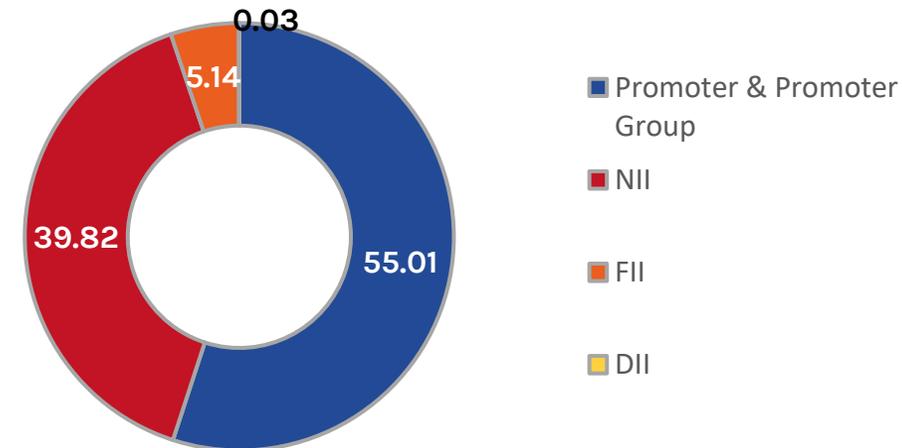
BSE: 531637 | ISIN: INE722B01019

As on 08-11-2023

Share Holding Pattern

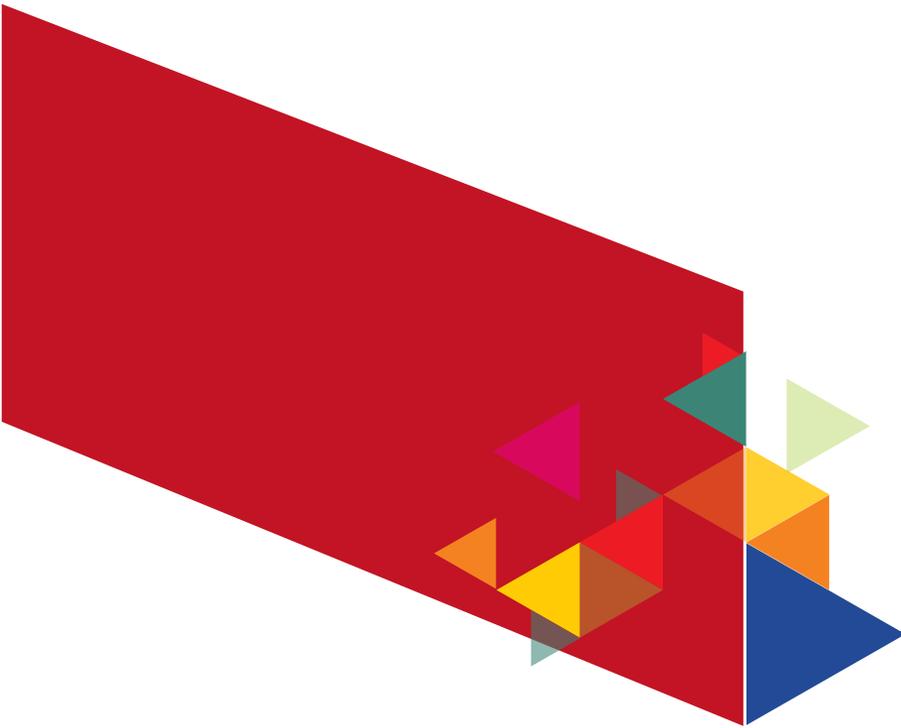
As on 30-09-2023

Share Price (₹)	494.75
Market Capitalization (₹ Cr)	1,313.10
No. of Shares Outstanding	2,26,39,588
Face Value (₹)	10
52 week High-Low (₹)	620.00 - 223.00



Share Performance From 01-01-2021 To Till Date





Business Overview



Tourism & Hospitality



Exhibitions & Events





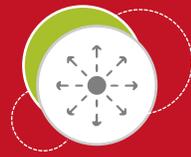
White Rann Resort is the luxurious tent and bhunga operations at Dhordo, Kutch in association with Gujarat Tourism for an internationally-acclaimed Rann Utsav Festival. The facility, spanning over 40,000 Sqm, houses luxurious swiss tents and bhungas and offers exquisite hospitality. The Resort has been conferred "Deluxe" status by the Ministry of Tourism, Government of India.



Best Eco Resort – Runner Up in Gujarat Travel & Tourism Excellence Awards in 2019



Since
2015



Spread across
40,000
Sqm



76
Rooms



50,000+
Guest Served
Since Inception

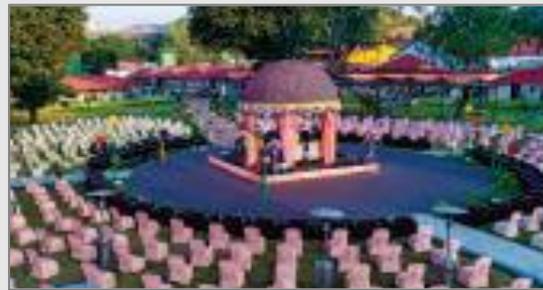
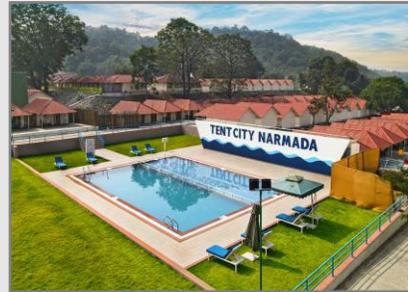


₹ 9,880
Average Price

Tent City Narmada, Gujarat



Tent City Narmada near Statue of Unity, Ekta Nagar (Kevadia) is operated and managed by Praveg successfully since 2018 in association with Gujarat Tourism. The facility offers an assorted range of luxurious tented accommodation to the Statue of Unity tourists with unmatched hospitality.



Best Eco Resort-Runner Up in Gujarat Travel & Tourism Excellence Awards in 2021



Since
2018



Spread across
65,000
Sqm



Tents
200



Guest Served
Since Inception
1,24,000+



Average Price
₹ 8,353



Well-equipped
Conference Halls
9



Events Arranges
2015

Tent City Varanasi, Uttar Pradesh

PRAVEG
TENT CITY
VARANASI

Tent City Varanasi is a luxurious tented resort on the bank of holy Ganga River in Varanasi. The Resort is operational from 15th January 2023, it offers panoramic views of the serene ghats, temples and historic palaces with steps. The river facing resort aptly capture the true essence of Varanasi.



Since
January 2023



Spread across
2,00,000
Sqm



Tents
140



Well-equipped
Conference Halls
1



Average Price
₹ 11,880



Guest Served
Since Inception
15,000+

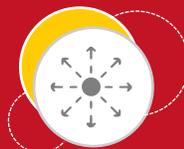
Beach Resort, Light House, Daman



Praveg Beach Resort, a seaside resort with panoramic sea views at the Lighthouse Beach and Jampore Beach in Daman. Praveg Beach Resort - Lighthouse Beach offers 33 independent luxury cottages with rich interiors, top-notch amenities and breathtaking panoramic sea-views. Praveg Beach Resort - Jampore Beach houses 28 luxurious Cottages with refreshing interior and 7 Machans Cottages that rise 8 feet above the ground overlooking the sea.



Since
May 2023



Spread across
10,000 Sqm



Tents
33



Well-equipped
Conference Halls
1

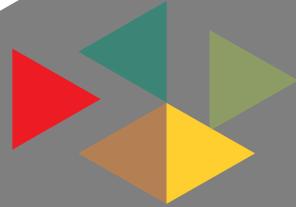


Average Price
₹ 7,212



Guest Served
Since Inception
9,150+

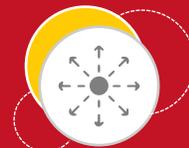
Beach Resort, Jampore, Daman



Praveg Beach Resort, an eco resort on the Jampore Beach is an ensemble of 28 luxurious Cottages with refreshing interior to offer complete serenity to those looking to escape into nature and 7 Machans Cottages that rise 8 feet above the ground overlooking the sea.



Since
October 2023



Spread across
7,900 Sqm



Cottages
35



Average Price
₹ 7,400



Guest Served
Since Inception
4,400+

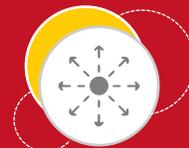
Beach Resort, Chakratirth, Diu



Praveg Beach Resort on the Chakratirth Beach, Diu is a collection of 24 independent cottages and 6 machans with the panoramic views of Arabian Sea. The Resort offers seaside view with top-notch amenities and unmatched hospitality



Since
October 2023



Spread across
5,650 Sqm



Cottages
30



Average Price
₹ 7,610



Guest Served
Since Inception
1,800+

Beach Resort, Ghoghla, Diu



Praveg Beach Resort consists of uniquely-designed wooden hobbit-inspired cabins lined with the serene Ghoghla Beach with mesmerizing sea-views and plush facilities.



Since
November 2023



Spread across
9,300 Sqm



Cottages
35



Praveg Resort Dholavira consists of 30 'A'-frame cottages and high-end facilities. A beautiful collection of triangle cottages, rising 20ft from the ground, with appealing interiors and glass wall that opens to the wide open sky to offer a chance to indulge in stargazing from your bed.



Since
November 2023



Spread across
7,800 Sqm



Cottages
30



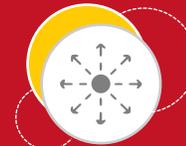
Velavadar Resort, Gujarat



Praveg Safari Resort, Velavadar houses 12 cottages with ultra-modern amenities. Beautifully surrounded by nature, the Resort consists of restaurant, manmade pond and infinity pool.



Expected In
November 2023



Spread across
50,819 Sqm



Cottages
12

Tent City, Ayodhya, Uttar Pradesh

PRAVEG
TENT CITY
AYODHYA
BRAHMA KUND • SARYU

Within walking distance from the Ram Lalla Temple in Ayodhya, Tent City Ayodhya stands as an upscale resort beautifully reflecting the divinity of Lord Rama and Ayodhya, a revered birthplace of the Lord, through its engrossing theme and ambience.



Expected In
November 2023



Cottages
30



Hospitality Projects Road Map

CURRENT PROJECTS



PRAVEG
White Rann Resort
OFFICIAL OPERATOR FOR RANN UTSAV
Recognized as 'The Deluxe Category Tents' by Ministry of Tourism

No. Of Rooms - 76



PRAVEG
BEACH RESORT
DAMAN
JAMPORE BEACH

No. Of Rooms - 35



PRAVEG
TENT CITY
NARMADA

No. Of Rooms - 200



PRAVEG
BEACH RESORT
DIU
CHAKRATIRTH BEACH

No. Of Rooms - 30



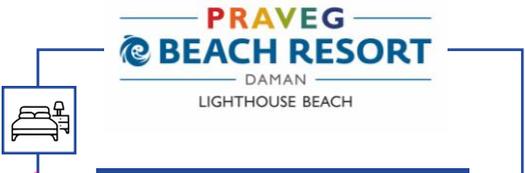
PRAVEG
TENT CITY
VARANASI

No. Of Rooms - 140



PRAVEG
BEACH RESORT
DIU
GHOGLHA BEACH

No. Of Rooms - 35



PRAVEG
BEACH RESORT
DAMAN
LIGHTHOUSE BEACH

No. Of Rooms - 33



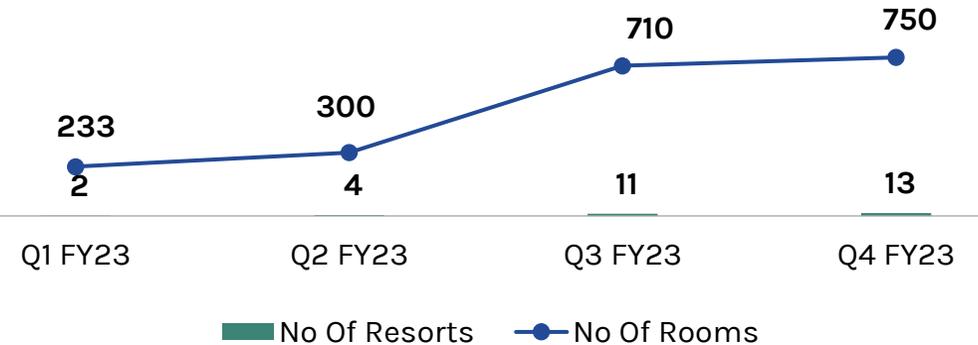
PRAVEG
RESORT
DHOLAVIRA

No. Of Rooms - 20

UPCOMING RESORTS

Sr. No.	Resort	No. Of Rooms
1	Ayodhya, Uttar Pradesh	30
2	Praveg's Grand Eullogia, Ahmedabad, Gujarat	76
3	Jawai, Rajsthan	30
4	Udaipur, Rajsthan	30
5	Adalaj Theme Park, Gujarat	10
6	Velavadar, Gujarat	12
7	Tent City at Damam, Ganga Garden, Kachigam, Damam	30
8	Tent City at Nagoa Beach, Diu Part-I	37
9	Tent City at Kashid, Raigadh District	40
10	Tent City at Kihim, Raigadh District	40
11	Tent City, Ayodhya	40
12	Ranthambhore, Rajasthan	30

QUARTERWISE ESTIMATED PROJECTS IN OPERATION FY 2023-24





MEDIA

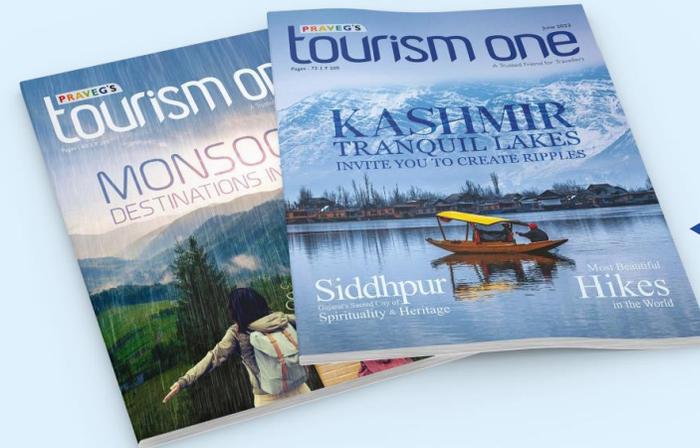
A 24 x 7 Satellite
Gujarati News Channel



PUBLICATION

PRAVEG'S
tourism one
A Trusted Friend for Travellers

SINCE 2015

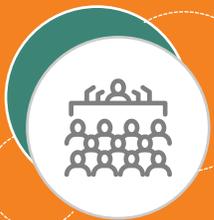




EXHIBITIONS & EVENTS



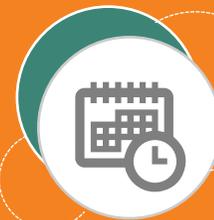
Praveg's core competence is in Exhibition and Event Management. Exhibitions are regularly organized by Praveg, nationally and internationally, and the portfolio includes projects in the USA, China, South Korea, Africa, Europe and in the Middle East. Praveg has organized many State events on turnkey basis to the fullest satisfaction of its clients.



1,000+
Events



2,000+
Exhibition



20+
Years



Achievements In Exhibitions & Events

Finds a mention in the **Limca Book of Records 2014** having designed **the longest backdrop; largest multi-level temporary stage and the largest ball created out of 6400 nursery balls** during **Khel Mahakumbh held in South Gujarat University, Surat.**

Pavilion for Gujarat Tourism
Second Best Innovative Stall in VGGTS 2017

Pavilion of Gujarat Maritime Board
Adjudged The Best Stall of VGGTS 2013

Pavilion on Life of Swami Vivekananda
Adjudged The Second Best Stall of VGGTS 2013

Pavilion for Gujarat Tourism
Adjudged The Best Stall at STONA 2014 and MINING MAZMA 2013, held in Bangalore

Special Mention for **Ahmedabad Pavilion (AMC)** at Shanghai World Expo 2010, China

1st Prize with Gold Medal for **Gujarat Pavilion at IITF 2008**

More than 20 awards for **Gujarat Tourism Pavilions** at various exhibitions across the country

Award winning tableaus presented in Republic Day celebrations for **GSPC**

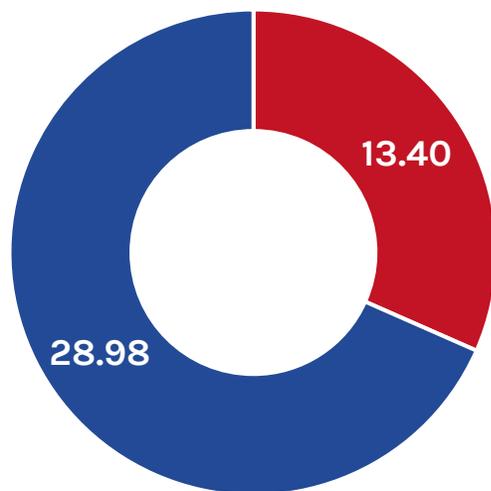




Business Vertical Wise Revenue Breakups

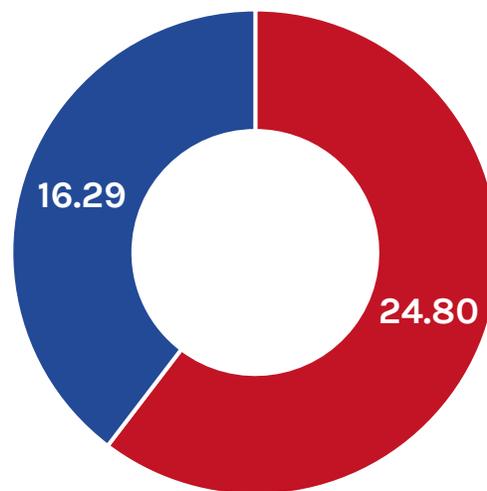
In ₹ Cr

FY21



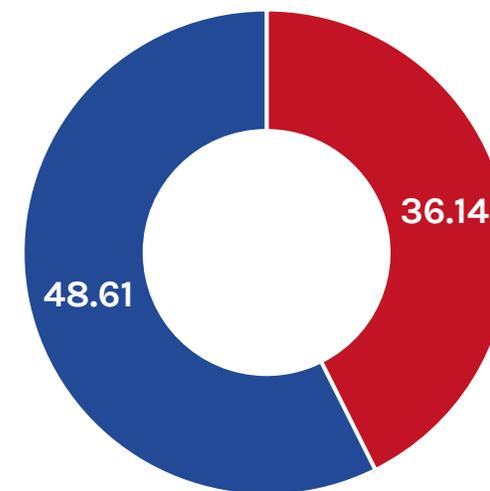
■ Tourism & Hospitality ■ Exhibitions & Events

FY22



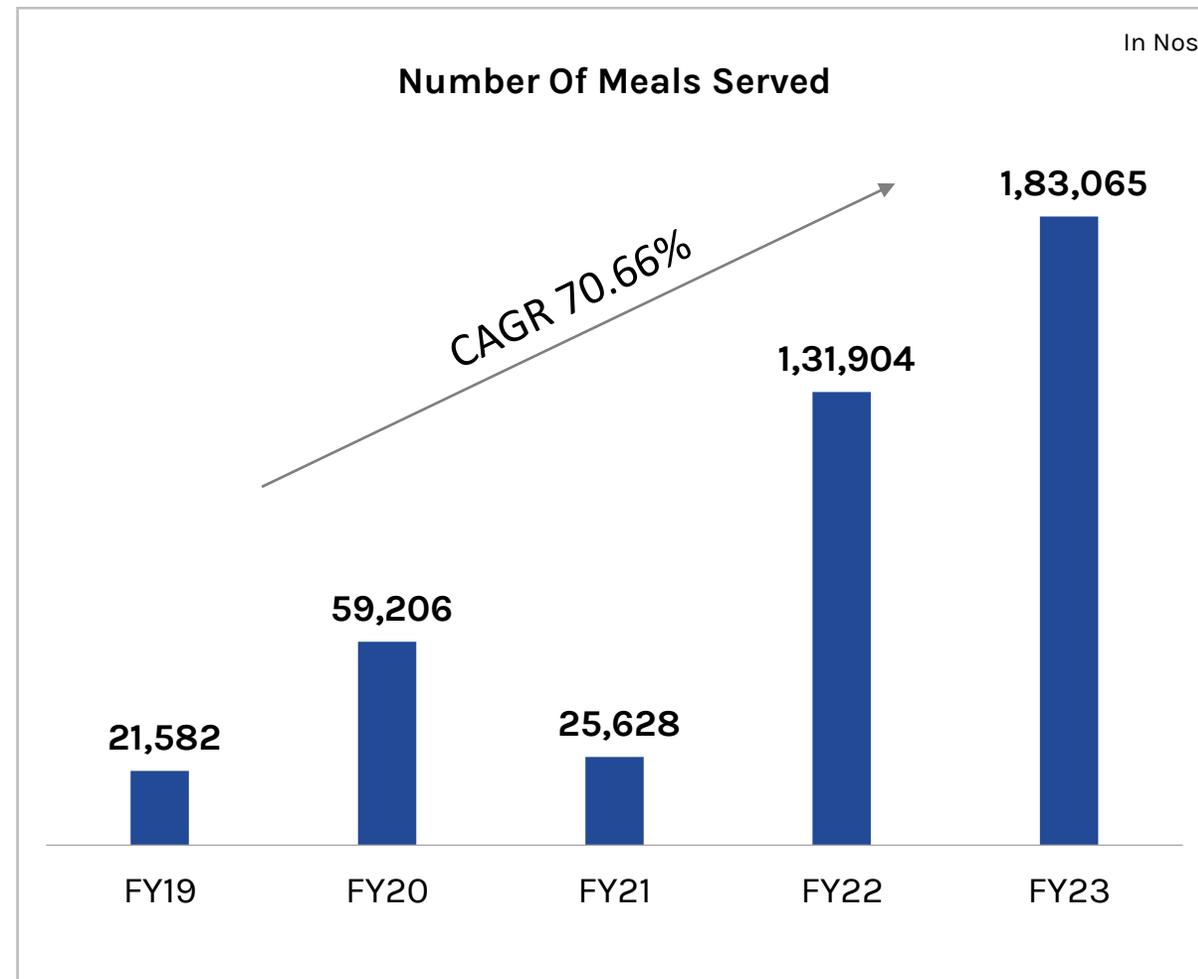
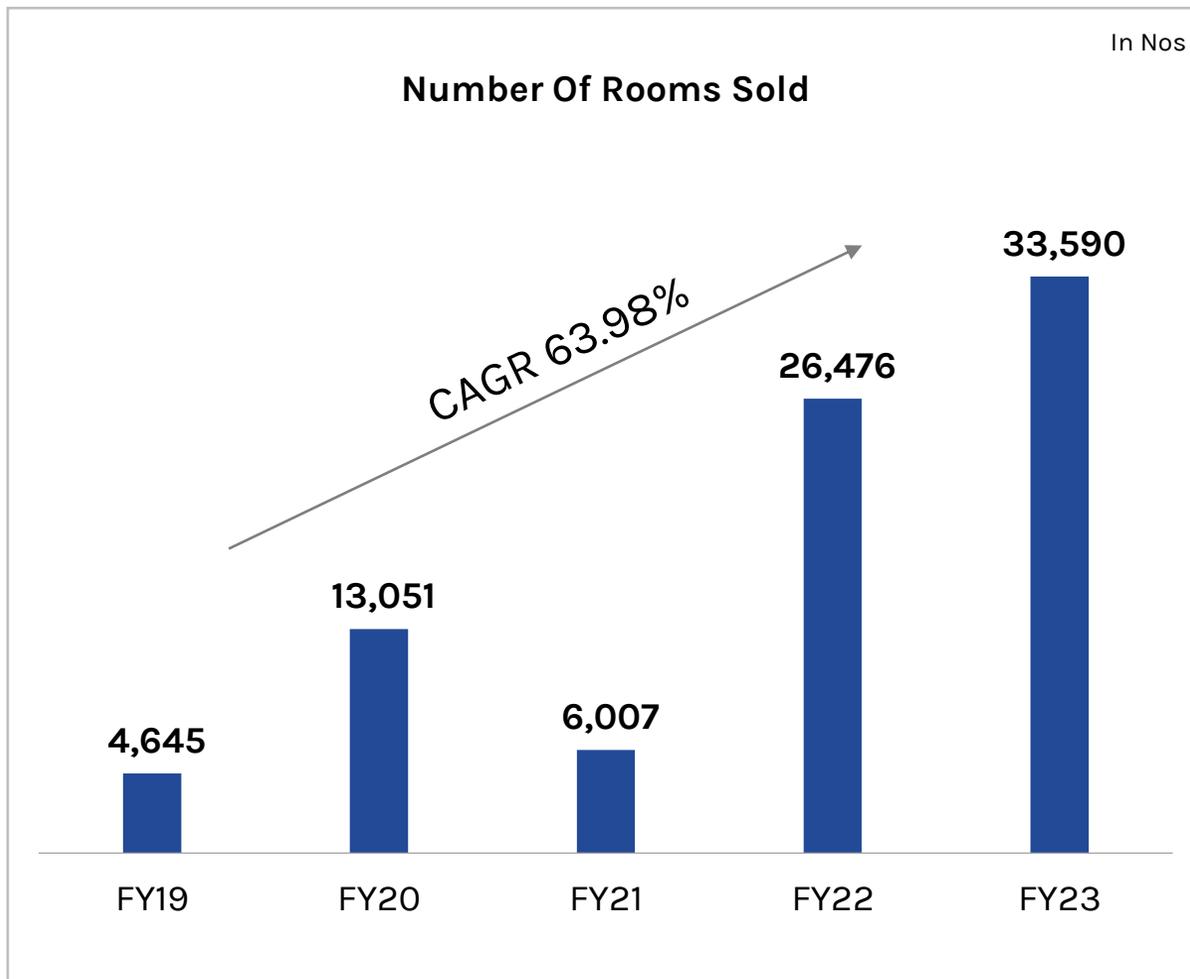
■ Tourism & Hospitality ■ Exhibitions & Events

FY23



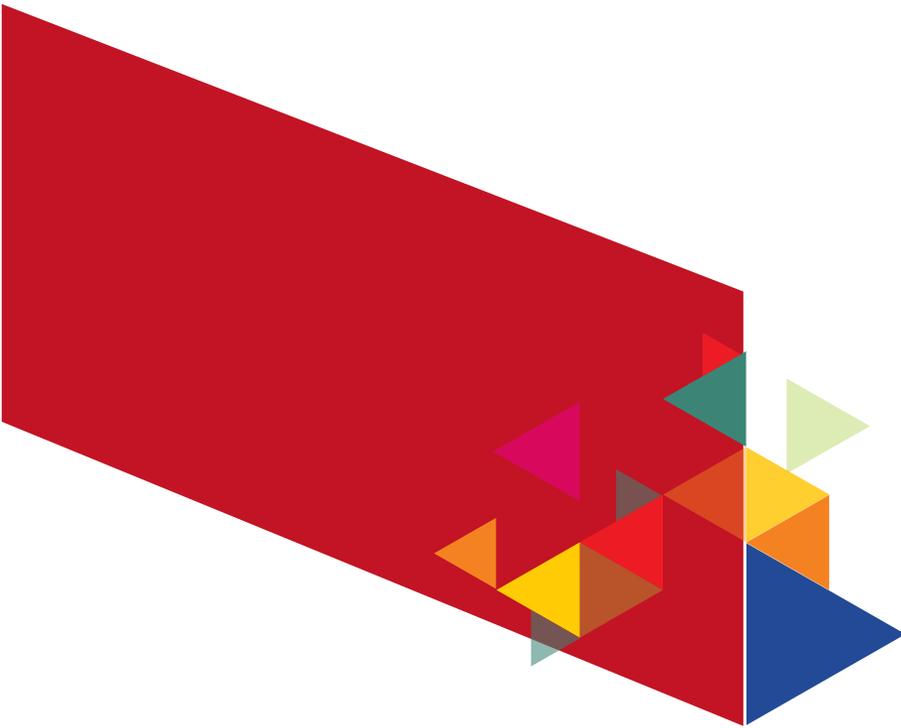
■ Tourism & Hospitality ■ Exhibitions & Events

Increasing Revenue from Tourism & Hospitality Segment is improving Profitability



Continues growth in Hospitality Segment except in FY21 due to COVID-19





Industry Overview



FOCUSED SECTORS

- HOSPITALITY & TOURISM
- EVENTS & EXHIBITIONS

INDUSTRY TRENDS

HOSPITALITY & TOURISM

- **7.5%**
Current GDP Contribution
- **US\$ 250 B**
Projected contribution by 2030
- **137 million**
projected employment Generation by 2030
- **US\$ 56 B**
foreign exchange earnings (FEE) by 2030

HOSPITALITY INDUSTRY IN INDIA (MARKET SIZE)

- CAGR 4.73%
- 2023 - USD 23.50 B
 - 2028 - USD 29.61 B

Source: Mordor Intelligence

WORLD ECONOMIC FORUMS TRAVEL AND TOURISM COMPETITIVENESS INDEX

- 2013 - 65th Rank
- 2019 - 34th Rank

DOMESTIC TOURIST ARRIVALS (DAs)

- 2021-22 - 610.22 million
- 2022-23 - 677.63 million

Source: Mordor Intelligence

FOREIGN TOURIST ARRIVALS (FTA's)

- 2022 (Jan - Apr) - 1.17 million
- 2023 (Jan - Apr) - 3.13 million

Source: Ministry of Tourism

EVENTS & EXHIBITION

MARKET SIZE

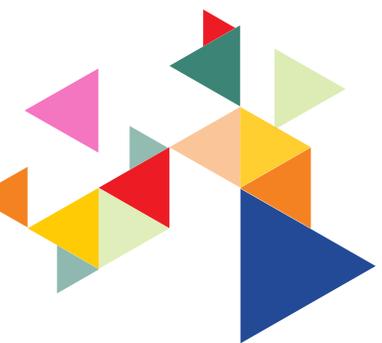
- CAGR - 4.73%
- 2023 - USD 4.75 B
 - 2028 - USD 8.71 B

Source: Mordor Intelligence





New Travel Trends



1 Industry occupancy has reached pre covid level of ~65% range

2 Capacity addition grew at a CAGR of 10% over FY06- 16; outpacing demand

3 Pandemic forced hoteliers to undertake sustainable measures to lower operating expenses

4 With economic recovery and growth, the demand for hotel rooms went up from 25,000 rooms/day to 90,000 rooms/day

6 G20, flourishing wedding season post pandemic, cricket world cup and other cultural events to drive hotel demand in 2023

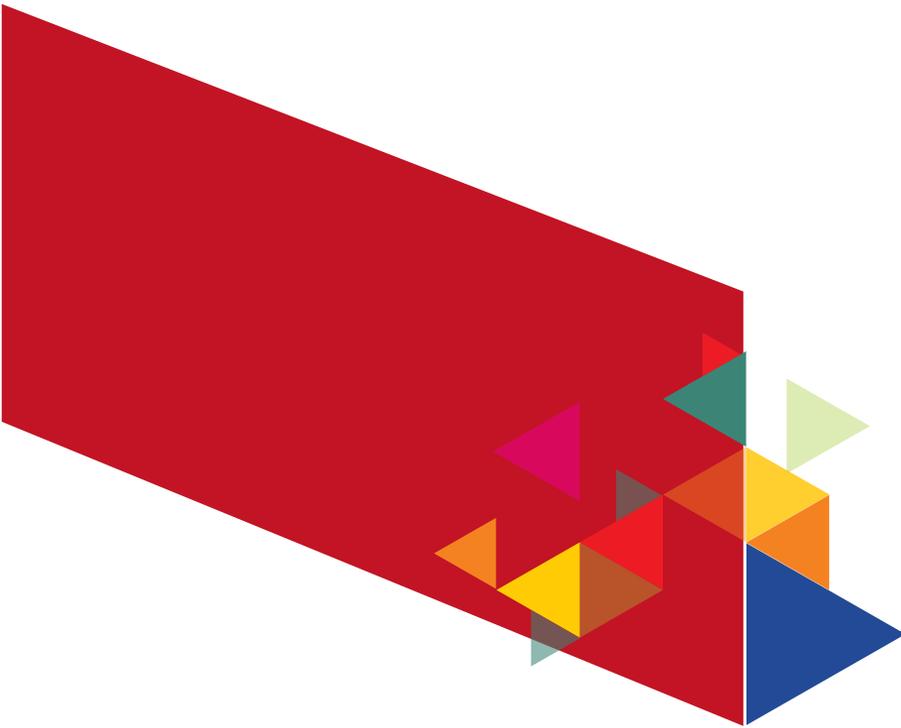
7 India's urban population is expected to reach 38% by 2036 which are the major drivers for travel industry

8 Nearly 68% of travel and tourism booking was made online in FY22

9 The share of luxury-upper upscale segment in the overall room supply has reduced from 56% in 2001 to 35.5% in December 2021

5 Revenge tourism, improving corporate & cultural events, wedding season and hosting global events are boosting domestic travel

10 India is expected to witness 13.3mn inbound tourists in 2024 (+22% over 2019 level)



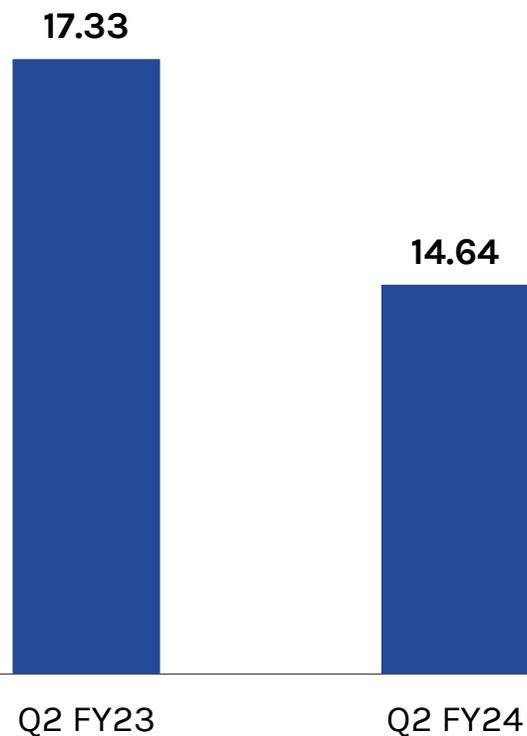
Financial Overview



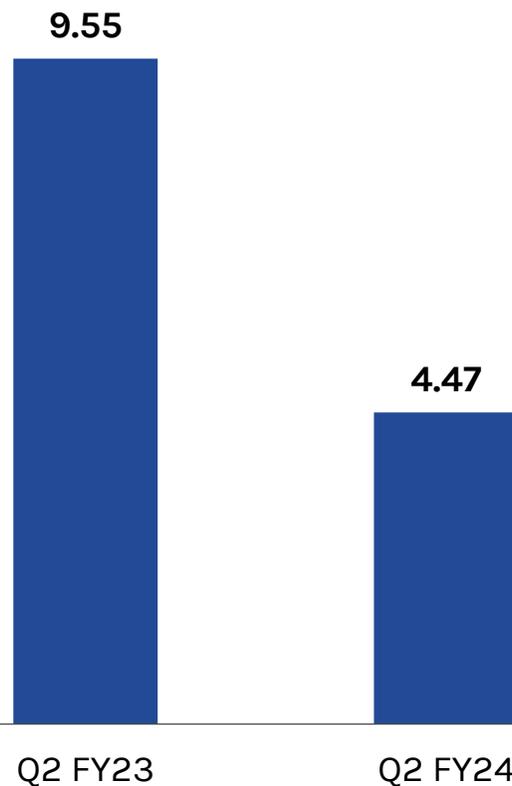
Quarterly Performance Highlights YoY

All Figures In ₹ Cr

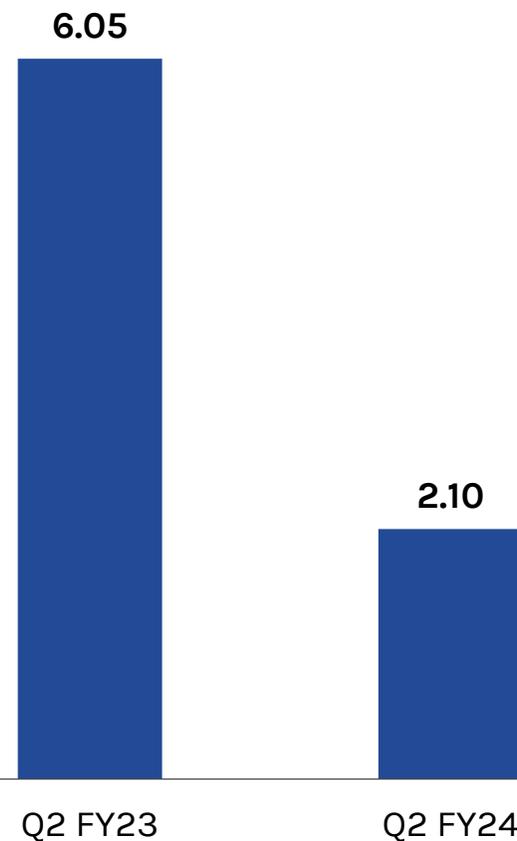
Total Income



EBITDA



Net Profit



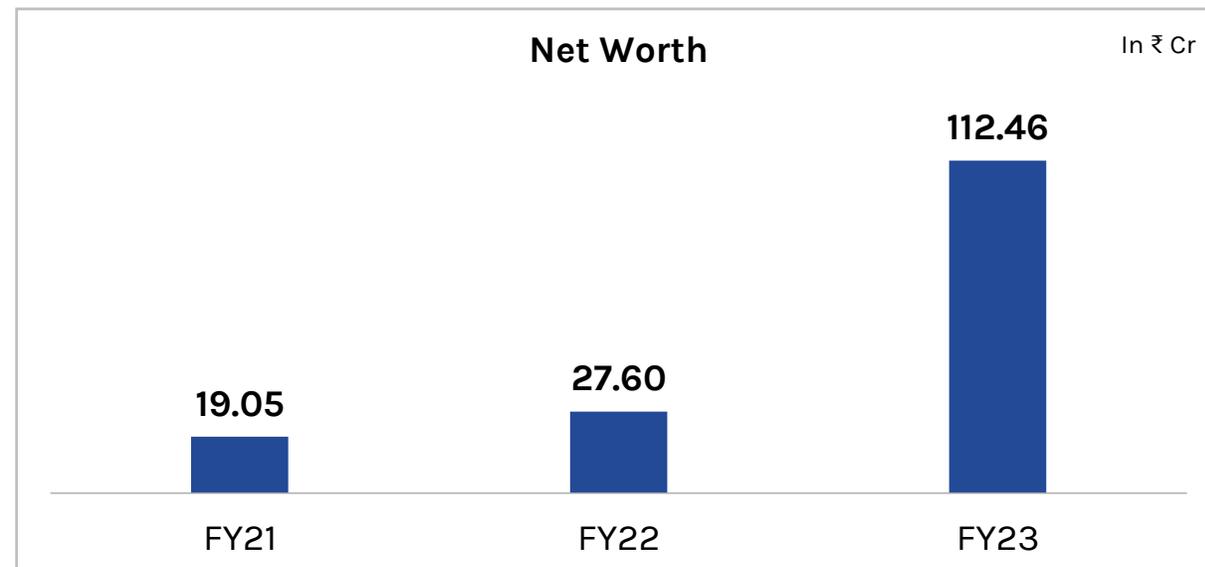
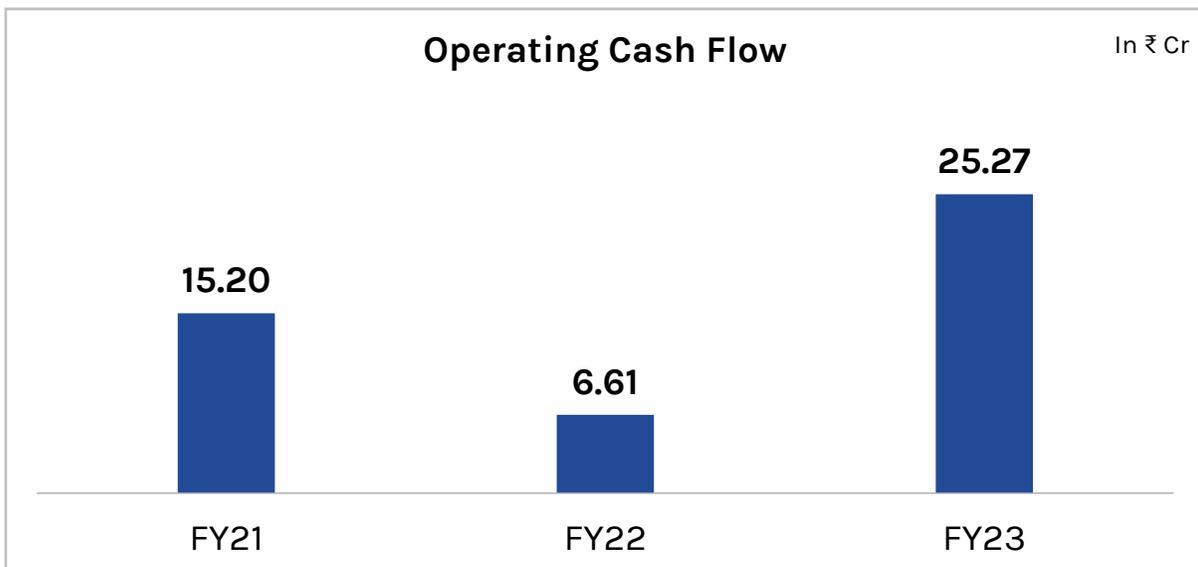
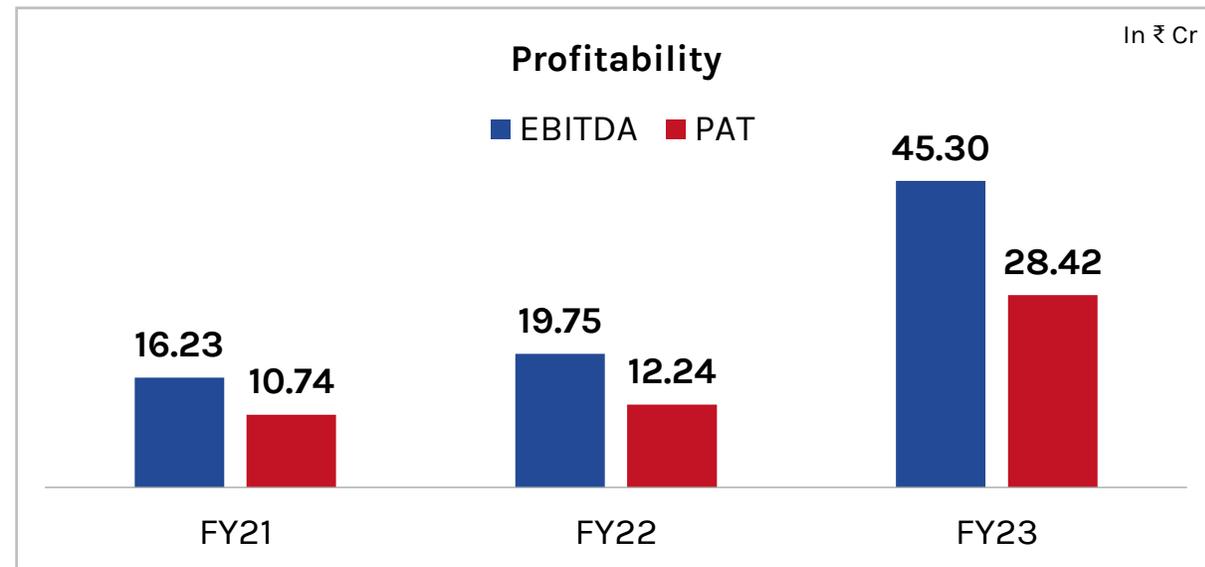
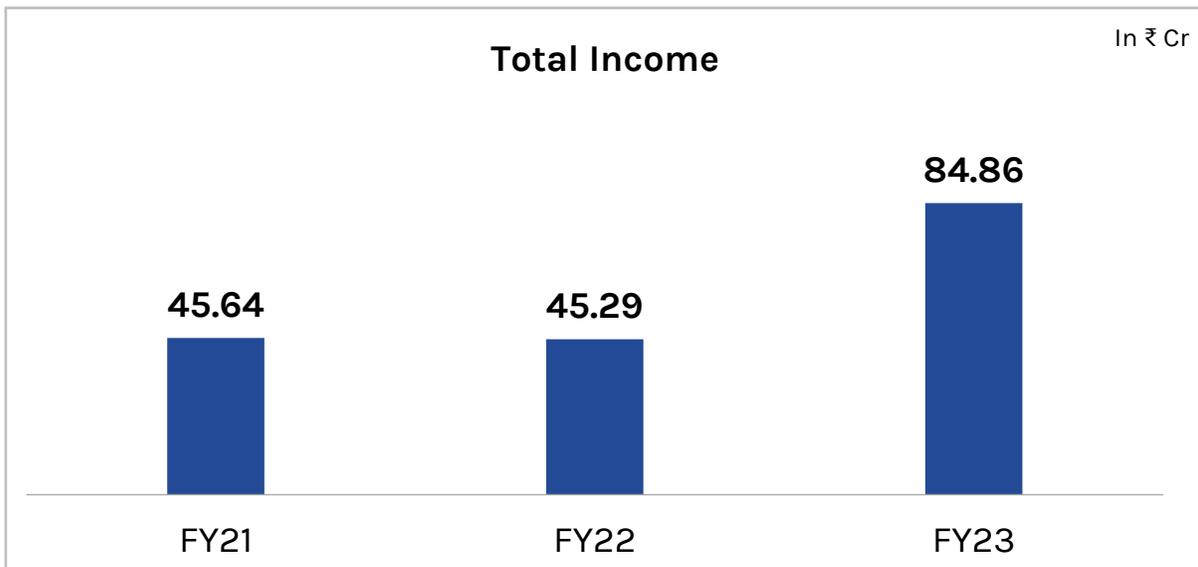
Q2 FY24 & FY23 Performance

In ₹ Cr

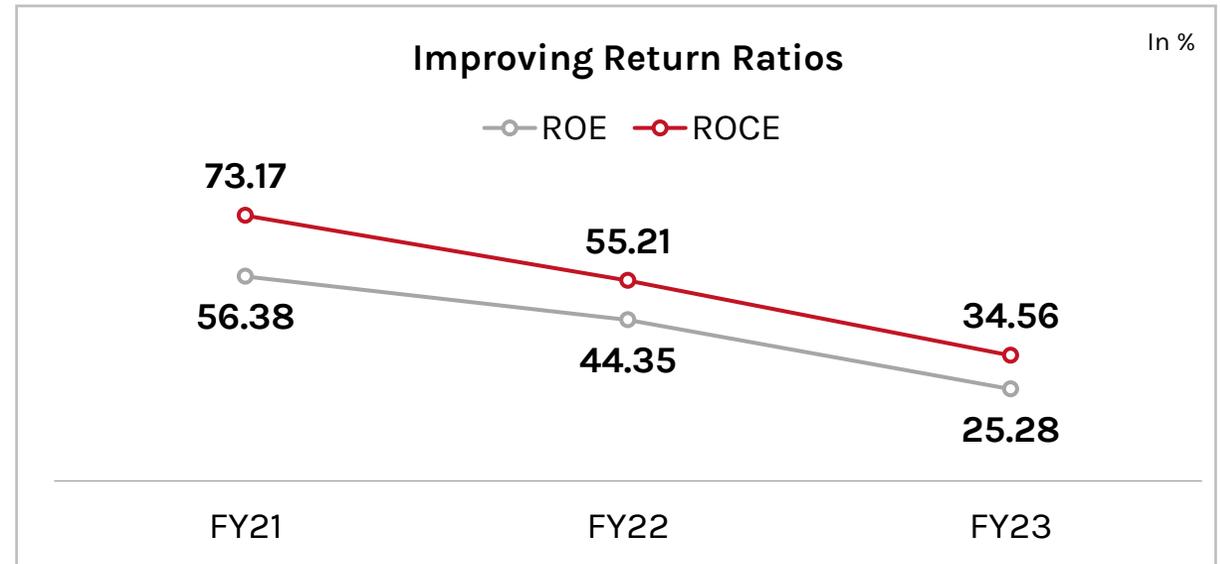
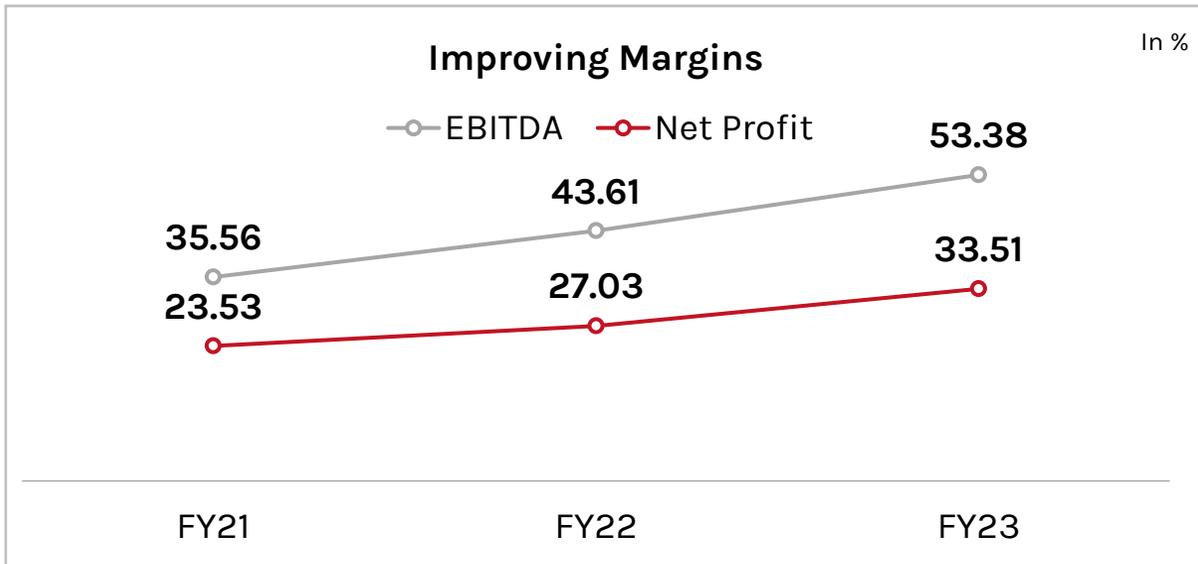
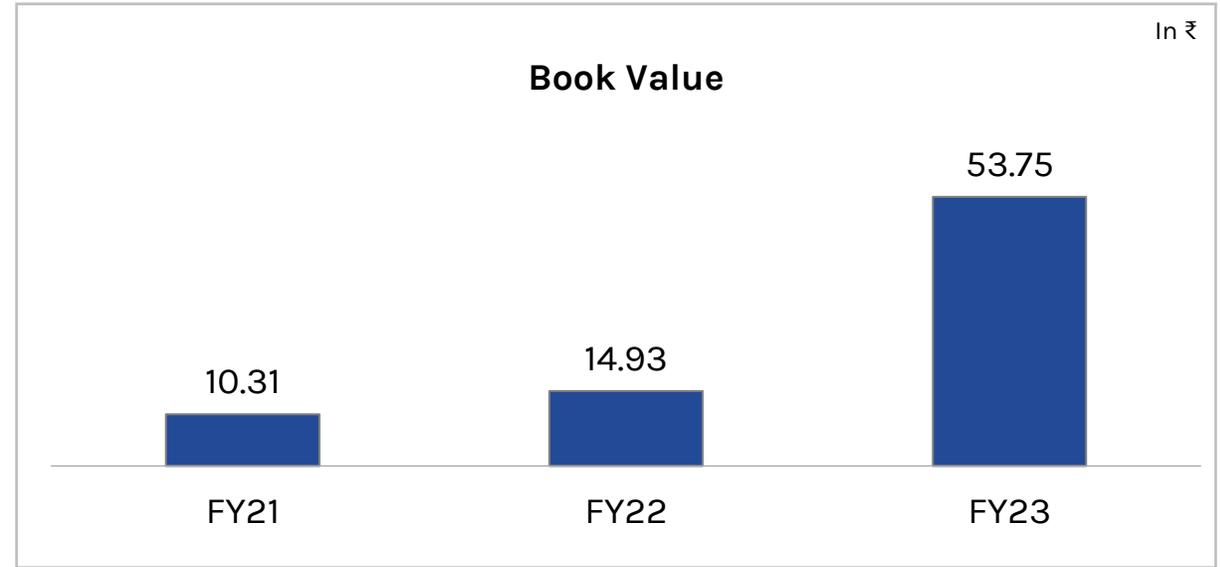
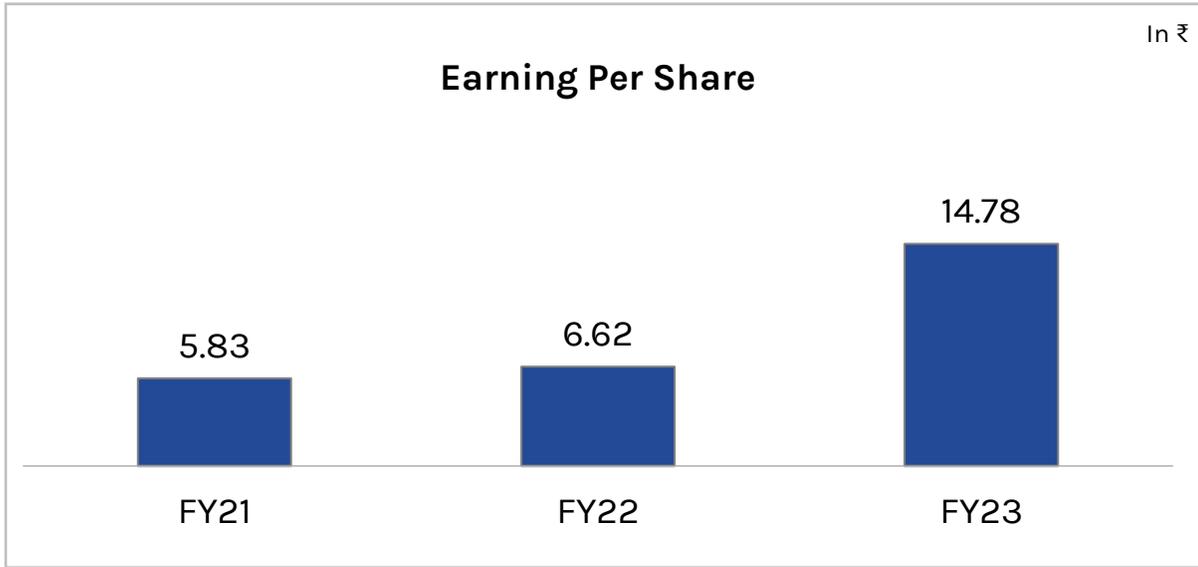
Particulars	Consolidated		Standalone		Consolidated		Standalone	
	Q2 FY24	Q2 FY23	Q2 FY24	Q2 FY23	H1 FY24	H1 FY23	H1 FY24	H1 FY23
Net Sales	14.03	17.32	14.03	17.27	26.00	37.38	26.00	37.33
Other Income	0.60	0.01	0.60	0.01	1.08	0.01	1.08	0.01
Total Income	14.64	17.33	14.64	17.28	27.08	37.39	27.08	37.34
Expenses								
Event & Site Expenses	5.98	5.88	5.98	5.85	10.81	15.37	10.81	15.34
Employee Benefit Expenses	2.85	1.43	2.85	1.43	4.65	2.79	4.65	2.79
Other Expenses	1.33	0.47	1.33	0.46	2.21	1.02	2.20	1.01
Total Expenditure	10.16	7.78	10.16	7.74	17.67	19.19	17.66	19.15
EBIDTA	4.47	9.55	4.48	9.54	9.41	18.20	9.42	18.19
EBIDTA(%)	30.57%	55.10%	30.60%	55.19%	34.76%	48.69%	34.78%	48.72%
Interest	0.09	0.12	0.09	0.12	0.15	0.24	0.15	0.24
Depreciation	2.26	1.34	2.26	1.34	5.50	2.32	5.50	2.32
PBT	2.12	8.09	2.12	8.08	3.76	15.65	3.77	15.64
TAX Expense (Including Deferred Tax)	0.02	2.03	0.02	2.03	0.50	3.94	0.50	3.94
PAT	2.10	6.05	2.10	6.04	3.26	11.71	3.27	11.70
Other Comprehensive Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reported Net Profit	2.10	6.05	2.10	6.04	3.26	11.71	3.27	11.70
NPM(%)	14.31%	34.93%	14.35%	34.97%	12.05%	31.31%	12.07%	31.32%
EPS (₹)	0.98	3.28	0.98	3.27	1.52	6.33	1.52	6.33



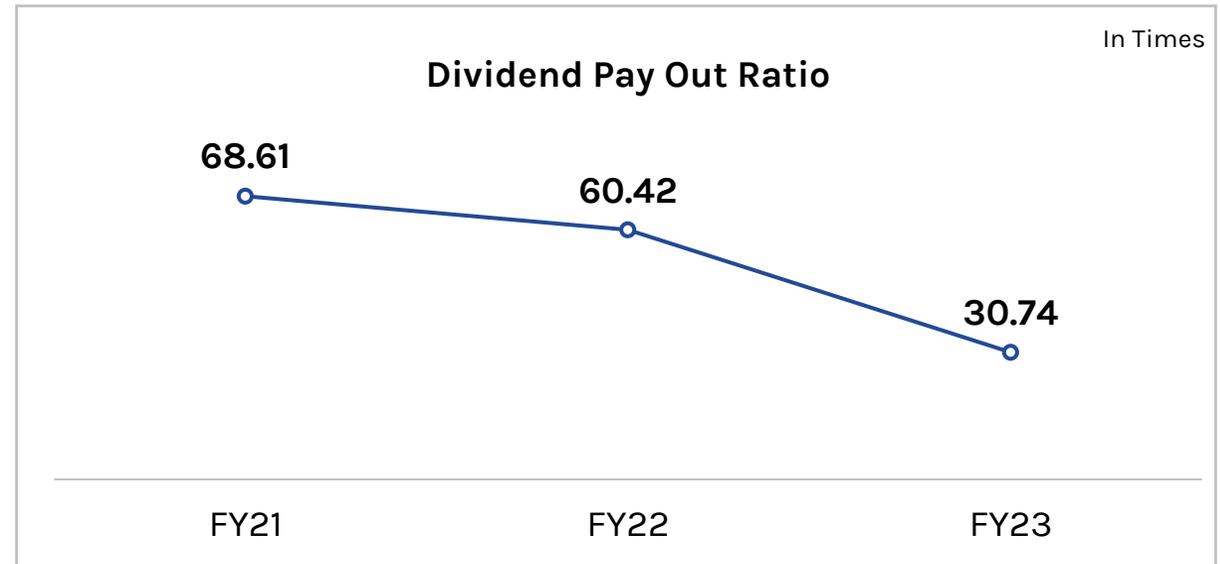
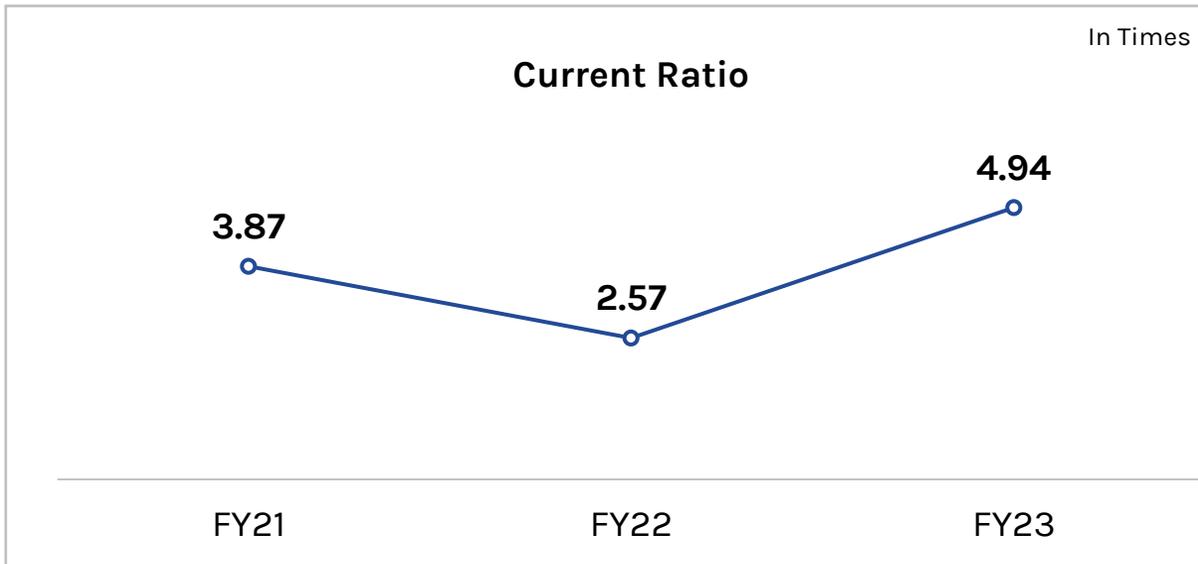
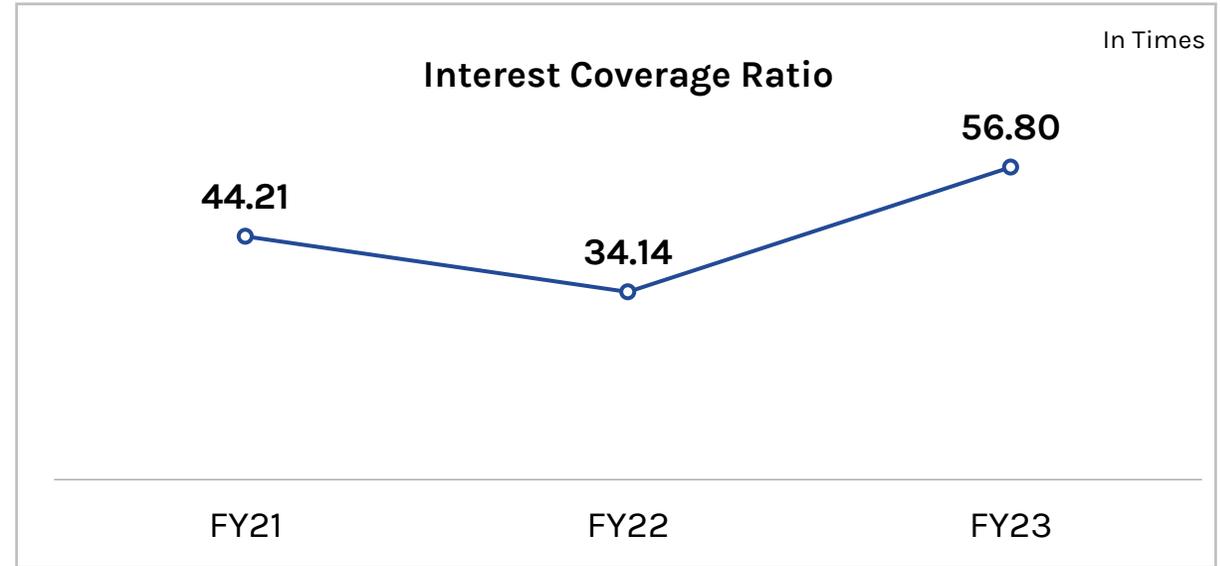
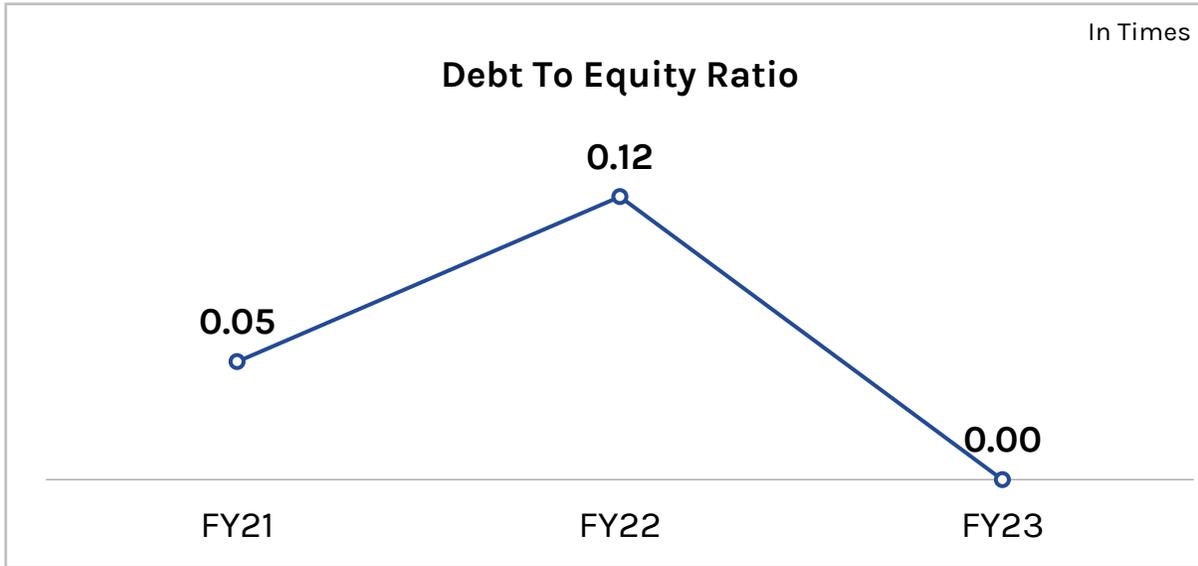
Consolidated Key Financial Highlights



Consolidated Key Ratios



Consolidated Key Ratios





Consolidated Profit & Loss Statement

In ₹ Cr

Particulars	FY21	FY22	FY23
Revenues	45.31	45.25	84.48
Other Income	0.33	0.04	0.38
Total Income	45.64	45.29	84.86
Event & Site Expenses	22.56	17.75	28.98
Employee costs	3.78	4.77	6.64
Other expenses	3.07	3.02	3.94
Total Expenditure	29.41	25.54	39.56
EBITDA	16.23	19.75	45.30
Finance Costs	0.33	0.50	0.69
Depreciation	1.64	2.68	6.09
PBT	14.26	16.57	38.52
Tax	3.52	4.33	10.09
PAT	10.74	12.24	28.43
Total Comprehensive Income	10.78	12.24	28.42

Consolidated Balance Sheet

In ₹ Cr

Equities & Liabilities	FY21	FY22	FY23
Equity	18.48	18.48	20.92
Reserves	0.57	9.12	91.54
Non Controlling Interests	0.00	0.00	
Net Worth	19.05	27.60	112.46
Non Current Liabilities			
Non Current Borrowings	0.16	0.31	0.05
Lease Liabilities	2.21	1.44	0.58
Long Term Provision	0.21	0.26	0.40
Total Non Current Liabilities	2.58	2.01	1.03
Current Liabilities			
Current Borrowings	0.73	3.01	0.37
Lease Liabilities	0.69	0.78	0.85
Trade Payables	2.77	2.85	6.45
Current Tax Liabilities (Net)	0.00	0.00	0.77
Short Term Provisions	0.83	0.79	0.97
Other Current Liabilities	0.33	0.84	2.71
Total Current Liabilities	5.35	8.27	12.13
Total Liabilities	26.98	37.88	125.61

Assets	FY21	FY22	FY23
Non Current Assets			
Fixed assets	5.40	10.34	42.14
Non Current Investments	0.09	0.09	0.10
Other Non Current Financial Assets	0.34	0.34	0.39
Deferred Tax Assets (Net)	0.46	0.44	0.13
Other Non Current Assets	0.00	5.43	23.03
Total Non Current Assets	6.29	16.64	65.79
Current Assets			
Inventories	4.29	4.43	11.74
Trade receivables	5.81	13.69	16.28
Cash & Bank Balance	9.19	0.44	22.62
Other Current Financial Assets	0.27	1.05	1.50
Current Tax Assets (Net)	0.09	0.08	0.06
Other Current Assets	1.04	1.55	7.62
Total Current Assets	20.69	21.24	59.82
Total Assets	26.98	37.88	125.61



Standalone Profit & Loss Statement

In ₹ Cr

Particulars	FY21	FY22	FY23
Revenues	45.27	44.99	84.38
Other Income	0.43	0.04	0.38
Total Income	45.70	45.03	84.76
Event & Site Expenses	22.57	17.64	28.95
Employee costs	3.77	4.77	6.64
Other expenses	3.06	2.88	3.92
Total Expenditure	29.40	25.29	39.51
EBITDA	16.30	19.74	45.24
Finance Costs	0.33	0.50	0.69
Depreciation	1.64	2.68	6.09
PBT	14.32	16.56	38.47
Tax	3.52	4.34	10.09
Reported Net Profit	10.80	12.23	28.38

Standalone Balance Sheet

In ₹ Cr

Equities & Liabilities	FY21	FY22	FY23
Equity	18.48	18.48	20.92
Reserves	0.67	9.20	91.57
Net Worth	19.16	27.69	112.49
Non Current Liabilities			
Long Term Borrowing	0.16	0.31	0.05
Deferred Tax Liabilities	-0.46	-0.44	-0.13
Other Long Terms Liabilities	2.22	1.44	0.58
Long-term Provision	0.21	0.26	0.40
Total Non Current Liabilities	2.12	1.57	0.89
Current Liabilities			
Short Term Borrowings	0.72	2.98	0.34
Trade Payables	2.77	2.86	6.45
Other Current Financial Liabilities	0.69	1.00	1.21
Other Current Liabilities	0.33	0.62	3.13
Short Term Provision	0.83	0.80	0.97
Total Current Liabilities	5.34	8.25	12.10
Total Liabilities	26.62	37.51	125.48

Assets	FY21	FY22	FY23
Non Current Assets			
Fixed Assets	5.40	10.60	41.47
Non-current Investments	0.21	0.21	0.22
Other Non Current Financial Assets	0.33	0.33	0.39
Other Non Current Assets	0.00	5.24	23.03
Total Non Current Assets	5.94	16.38	65.11
Current Assets			
Inventories	4.29	4.43	11.74
Trade Receivables	5.81	13.69	16.28
Cash & Bank Balance	9.16	0.37	22.49
Other Current Financial Assets	0.29	1.01	2.27
Current Tax Assets (Net)	0.09	0.08	0.06
Other Current Assets	1.04	1.55	7.54
Total Current Assets	20.68	21.13	60.37
Total Assets	26.62	37.51	125.48

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THANK YOU

